

Professional Regulation Commission Revised Indicative Annual Procurement Plan for FY 2025 (As of November 25, 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Common Supplies/Equipment Available at PS	Central Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,685,662.02	18,943,662.02	6,742,000.00	
5020302000	Various ID Cards	QRD	YES	Competitive Bidding	N/A	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	275,000.00	275,000.00		
5020302000	Various Certificates	QRD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	75,000.00	75,000.00		
5020302000	OMR ID/Answer Sheet	LIC	YES	Competitive Bidding	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	14,004,000.00	14,004,000.00		
5020302000	Report of Rating Forms	RAT	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	725,407.35	725,407.35		
5020302000	Certificate of Compliance - Mechanical Engineers	ACD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	50,000.00	50,000.00		
5020302000	Certificate of Permit to Operate- Psychology Clinic	ACD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter of 2025	4th Quarter of 2025	GoP	50,000.00	50,000.00		
5020302000	Certificate of Real Estate Training Program	ACD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	50,000.00	50,000.00		
5020302000	Pre-printed Certificates of Registration	PRD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	10,926,000.00	10,926,000.00		
5020302000	Pre-printed Professional Registry Sheet	PRD	YES	Competitive Bidding	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	2,433,600.00	2,433,600.00		
5020301002	Ballpen - Black, Blue & Red	ACCTG,ACD,ARD,BMD,CD,COMSEC,HRDD,IA,D,OC-II,PMFS,PRB,SEC,PSD,RAT,SDMD,TDD	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	24,771.28	24,771.28		
5020301002	Continuous Form	RAT	NO	Competitive Bidding	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	529,820.00	529,820.00		
5020301002	Corrugated Box	ACCTG, ACD, ARD, BAC, BMD, DMSD, GSD, HRDD, IAD, IAO, LIC	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	N/A	2nd Quarter of 2025	GoP	329,092.45	329,092.45		
5020301002	Calendar for 2026	LIC	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2025	4th Quarter of 2025	N/A	4th Quarter of 2025	GoP	320,000.00	320,000.00		
5020301002	Tarpaulin Printing	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	N/A	as the need arises	GoP	30,000.00	30,000.00		
5020301002	DVD and CD Recordable/Rewritable	RAT, CD	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	80,600.00	80,600.00		
5020301002	Binding Ring/ Comb Wire Metal and Plastic	ICTS-OD, PMFS	NO	Shopping	2nd Quarter of 2025	2nd Quarter of 2025	N/A	2nd Quarter of 2025	GoP	60,224.23	60,224.23		
5020301002	Staple wire, No.10	RAT	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	9,600.00	9,600.00		
5020301002	Clear Folder, A4 and Legal	ICTS-OD	NO	Shopping	2nd Quarter of 2025	2nd Quarter of 2025	N/A	2nd Quarter of 2025	GoP	8,500.00	8,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Clear Plastic	LIC	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	18,900.00	18,900.00		
5020301002	Sticky Index Tab, Writable	SPD	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	700.00	700.00		
5020301002	Place Card Holder	PRB SEC	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	1,606.60	1,606.60		
5020301002	Photopaper and Sticker Paper	ACCTG, SDMD	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	2,687.56	2,687.56		
5020301002	Inventory Sticker	PSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	83,930.28	83,930.28		
5020301002	Customized File Box	GSD, PRD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	318,480.00	318,480.00		
5020301002	PRC Stationery (with PRC Logo, A4 & Legal)	ACCTG, ACD, ASCOM, BAC, CD, COMSEC, GSD, HID, HRDD, IAD, IAO-OD, ICND, IDD, LAU, LO-OD, SPD, OCH, OC-I, RSD, PRB SEC, PRD, PSD, QRD, RAT, SDMD, TDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	N/A	2nd Quarter of 2025	GoP	240,245.23	240,245.23		
5020301002, 5020301000, 5020301003	Sealing Tape - PRC	ACCTG, ARD, ASCOM, BAC, DMSD, HID, HRDD, IAO-OD, ICND, ICTS-OD, LAU, LIC, LO-OD, SPD, OC-I, PD, PRB SEC, PSD, QRD, RAT, SDMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	N/A	2nd Quarter of 2025	GoP	107,792.86	107,792.86		
5020301002	Double Sided Tape and Duct Tape	SDMD	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	5,900.00	5,900.00		
5020301002	Country National Flags	ICND	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	97,500.00	97,500.00		
5020301002	Customized Expandable Folder with PRC Logo	SDMD, OC-II, PRB SEC, HID	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	N/A	2nd Quarter of 2025	GoP	13,329.05	13,329.05		
5020301002	Mailing Envelope with Logo	ACD, ARD, CD, GSD, HID, HRDD, IAO-OD, ICND, IDD, LAU, SPD, OC-I, PMFS, PRB SEC, SDMD, TDD, RAT	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	N/A	2nd Quarter of 2025	GoP	58,236.57	58,236.57		
5020301002	Stock Card and Property Card	PSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	60,000.00	60,000.00		
5020301002	Ribbon	OCH	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	43,200.00	43,200.00		For signature machine
5020301002	YMCKO Colored Ribbon	HRRD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	9,600.00	9,600.00		
5020301002	ENVELOPE, catalogue, # 5, 8 1/2	TDD	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	1,120.00	1,120.00		

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Folder (Case Folder)	LAU, HID, SPD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	4,350.70	4,350.70		
5020301002	Correction Fluid	SDMD	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	402.50	402.50		
5020301002	Morocco Folder, Long and Short	OC-I	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	1,672.32	1,672.32		
5020301002	Looseleaf Cover, Legal	ARD, ACCTG, BAC, GSD, LIC, OD-LO, PSD, CD, RAT	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	49,438.72	49,438.72		
5020301002	Magzine File Box	BAC, CD, PRB SEC, PSD	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	7,933.20	7,933.20		
5020301002	Storage Box	HID	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	12,000.00	12,000.00		
5020301002	Certificate Holder	HRDD	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	26,000.00	26,000.00		
5020301002	White Board and Cork Board	SPD, PSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	46,500.00	46,500.00		
5020301002	Note Pad, sticky flag	IAD	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	3,480.00	3,480.00		
5020301002	Plaque	HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	N/A	2nd Quarter of 2025	GoP	300,000.00	300,000.00		
5020301002	Trophies	ACD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	N/A	2nd Quarter of 2025	GoP	324,500.00	324,500.00		
5020301002	Tokens	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	100,000.00	100,000.00		For the PRC officers and personnel, resource person and guests during the National Womens Month, Fathers Day, Mothers Day and 18-Day Campaign to End VAW celebration in accordance with relevant PCW Circulars
5020301002	T-Shirts	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	160,000.00	160,000.00		For the National Womens Month and End VAW advocacy campaigns
5020301002	Medical Supplies and Equipment	ACCTG, ACD, ARD, AS-OD MED, BAC, BMD, CD, CPDD, DMSD, HRDD, IAD, IAO-OD, ICND, LIC, LROD, SPD, MED, NIISD, OC-II, PD, PIMRU, PMFS, RSD, PRD, PSD, QRD, RO-OD, SDMD, TDD, RAT	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	431,881.71	431,881.71		
5020321002	Paper Shredder	BMD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	100,000.00	100,000.00		

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					Advertisement/ Posting of IR/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321003	Projector	RSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	30,000.00	30,000.00		
5020322001, 5020321002	Refrigerator	HRDD, PD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	35,000.00	35,000.00		
5020321002	Microwave Oven	PD, RSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	25,000.00	25,000.00		
5020321002	Television	PMFS, RSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	100,000.00	100,000.00		
5020399000	Supplies and materials in preparation for PRC's Christmas Party	GSD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2025	4th Quarter of 2025	N/A	4th Quarter of 2025	GoP	200,000.00	200,000.00		
5029903000	Venue, Accomodation and Meals for the Conduct of the Training on Research Methods for Professional Regulation Commission	RSD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	500,000.00	500,000.00		
5029903000	Lease of Venue (Including Food) for the Conduct of the Professional Regulation Commission Central and Regional Planning Officers and Human Resource Management Officers Seminar-Workshop	PD	NO	NP-53.5 Agency-to-Agency	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	400,000.00	400,000.00		
5029903000	Lease of Building and Structure (Office Space)	GSD	YES	NP-53.5 Agency-to-Agency	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	17,000,000.00	17,000,000.00		
5029903000	Lease of Venue (Including Food) for the Conduct of the FY 2023 Year-End Performance Assessment (YEPA) and FY 2024 Commission Planning Conference	PD	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	1,600,000.00	1,600,000.00		
5029903000	Lease of Venue (Including Food) for the Conduct of the FY 2025 Mid-Year Performance Assessment (MYPA) and Re-Planning Conference	PD	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	GoP	1,600,000.00	1,600,000.00		
COMMUNICATION EXPENSES													
5020501000	Courier Service for Delivery of SPLE Test Materials to various Philippine Embassies	LIC	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	6,556,000.00	6,556,000.00		
5020503000	Internet and IPVPN Subscription	NIISD	YES	Direct Contracting	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	23,520,000.00	23,520,000.00		
PRINTER, FACSIMILE, PHOTOCOPIER SUPPLIES													
5020301002, 5020301001	Brother Toners	ARD, HRDD, LIC, LO-OD, OC-II, PRB SEC, PRD, QRD, RAT, HID	NO	Competitive Bidding	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	611,591.84	611,591.84		Consumables for existing Brother printers
5020301000, 5020301001, 5020301002, 5020301003, 5020301021	HP Toners	ACD, ARD, ASCOM, BAC, BMD, CD, COMSEC, CPDD, DMSD, GSD, HRDD, IAO-OD, ICND, ICTS-OD, LIC, LO-OD, LROD, MED, NIISD, OCH, OC-I, OC-II, PD, PIMRU, PMFS, RSD, PRB SEC, PRD, PRD-CPSP, PSD, QRD, RAT, SDMD, TDD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	7,912,225.56	7,912,225.56		Consumables for existing HP printers
5020301002	Developer	GSD, HRDD, LIC	NO	Direct Contracting	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	82,892.00	82,892.00		MX-312FV
5020301002, 5020301001	Drum - Fuji Xerox Docu Centre S2520	BAC, IAD, ICTS-OD, PRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	60,000.00	60,000.00		

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					Advertisement/ Posting of (B/R/E)	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
5020301002	Drum - MX-312FR	GSD, HRDD, LIC, PRB SEC	NO	Direct Contracting	N/A	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	70,136.00	70,136.00		
5020301002	Master Roll for Riso and Duplo	LIC, RAT	NO	Direct Contracting	N/A	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	108,860.00	108,860.00		
5020301002	Flourescent Red Ink Cartridge 45 ml (Pitney Bowes DM 300 C)	ARD	NO	Direct Contracting	N/A	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	27,000.00	27,000.00		
5020301002	Ink for Duplo	LIC, RAT	NO	Direct Contracting	N/A	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	82,469.00	82,469.00		
5020301001	Kyocera Cartridge Toner	ACD, HID, PRB SEC	NO	Direct Contracting	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	52,059.00	52,059.00		
5020301002, 5020301001	Sharp Toner, MX-237FT	ARD, GSD, HID, HRDD, LIC, PRB SEC, PSD, QRD	NO	Direct Contracting	N/A	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	332,416.96	332,416.96		
5020301002, 5020301001	Fuji Xerox Toner - Docu Centre S2520	ARD, CPDD, HID, HRDD, LIC, PRB SEC, QRD, GSD, RAT	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	132,960.15	132,960.15		
5020301002	Sekonic OMR Ink	RAT	NO	Direct Contracting	N/A	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	160,000.00	160,000.00		
5020301002	Samsung Toners	ARD, HRDD, OC-II, ACCTG, ACD	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	190,353.92	190,353.92		
PROFESSIONAL SERVICES													
5021103000	Consultancy Services	ARD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	701,000.00	701,000.00		
5021103002	Provision for the renewal of five (5) Test Consultants	TDD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	6,067,612.80	6,067,612.80		
5021103002	CPD and CPSP Consultant	CPDD	YES	NP-53.7 Highly Technical	N/A	N/A	1st Quarter	1st Quarter	GoP	594,864.00	594,864.00		
5021199000	Provision of ISO 9001: 2015 certifying body	BMD	NO	Competitive Bidding	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	250,000.00	250,000.00		
GENERAL SERVICES													
5021299099	Provision for Job Order Worker/s	GSD, HRDD, PSD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	2,731,000.00	2,731,000.00		
SUPPLIES AND MATERIALS EXPENSES - SEMI EXPENDABLES													
5020321003	Midrange Desktop Computer	NIISD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	14,700,000.00	14,700,000.00		
5020321003	Monochrome and Colored Printer	NIISD, RSD	NO	Competitive Bidding	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	5,828,000.00	5,828,000.00		
5020321007	Videoconference Equipment	LS-HID	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	15,000.00	15,000.00		
5020321002	Dehumidifier	ARD	YES	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	N/A	2nd Quarter of 2025	GoP	196,000.00	196,000.00		

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					Advertisement/ Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301003	Heavy Duty Ladder	PSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	80,000.00	80,000.00		
5020321002, 5020301005, 5020301006	Semi-Expendable - Other Machinery and Equipment	PMFS, PSD, HRDD, RSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	93,000.00	93,000.00		Desk-lamp, in-out tray, calculator, emergency light, microphones, speaker with built-in amplifier
5020322001	Semi-Expendable - Furniture & Fixtures	ARD, PRD, PMFS, ICND, ICTS-OD, HID, LROD, BMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	N/A	2nd Quarter of 2025	GoP	2,095,799.98	2,095,799.98		
5020301001	RJ 45	NIISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	N/A	2nd Quarter of 2025	GoP	135,000.00	135,000.00		
5020321003	UTP Cat6 Cable	NIISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	N/A	2nd Quarter of 2025	GoP	100,000.00	100,000.00		
5020321003	HDMI/VGA Adapter	ICND	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	2,847.00	2,847.00		
5020321003	Network tool set	NIISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	N/A	2nd Quarter of 2025	GoP	400,000.00	400,000.00		
5020321003	Wifi Router	NIISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	N/A	2nd Quarter of 2025	GoP	960,000.00	960,000.00		
5020301005	UV Light/Money Detector Stick - Heavy Duty	PSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	105,000.00	105,000.00		
5020321002	Slotted Angle Bars	PRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	N/A	2nd Quarter of 2025	GoP	100,800.00	100,800.00		
5020301002, 5020301005	Trash Can with Cover	PSD, HRDD, SDMD	NO	Shopping	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	71,600.00	71,600.00		
REPAIRS AND MAINTENANCE - SEMI EXPENDABLES													
5021305001	Repairs and Maintenance - Machinery	GSD	YES	Direct Contracting	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	250,000.00	250,000.00		
5021305002	Preventive and Maintenance - Office Equipment	GSD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	550,000.00	550,000.00		
5021305003	Repairs and Maintenance - ICT Equipment	NIISD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	2,071,999.00	2,071,999.00		
OTHER MAINTENANCE AND OPERATIONAL EXPENSES													
5029907001	Upgrade and Renewal of Database Firewall	DMSD	NO	Competitive Bidding	3rd Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	GoP	6,000,000.00	6,000,000.00		
5029907004	Subscription for Official Gazette (NPO)	ARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
5029907004	Library and Other Reading Materials Subscription Expenses	LS-OD	YES	Direct Contracting	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	333,000.00	333,000.00		
5029907001	Renewal of Load Balancer Subscription for 1 year	NIISD	NO	Competitive Bidding	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	1,800,000.00	1,800,000.00		
5029907001	Renewal of Firewall Subscription for 1 year	NIISD	NO	Competitive Bidding	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	2,600,000.00	2,600,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907001	Software License - Antivirus	NIISD	NO	Competitive Bidding	3rd Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	GoP	1,600,000.00	1,600,000.00		
5029907001	Renewal of Vmware Subscription for 1 year	NIISD	NO	Competitive Bidding	3rd Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	GoP	6,000,000.00	6,000,000.00		
5029907001	Video Editing Software	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	N/A	2nd Quarter of 2025	GoP	120,000.00	120,000.00		
5029999001	SSL Certificate	SDMD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2025	3rd Quarter of 2025	N/A	3rd Quarter of 2025	GoP	260,000.00	260,000.00		
5021306001	Repairs and maintenance supplies, materials and tools- Motor Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	150,000.00	150,000.00		
5021306001	Repairs and maintenance supplies, materials and tools- Building	GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	250,000.00	250,000.00		
5021306001	Repairs and maintenance supplies, materials and tools in preparation for the PRC Week Celebration	GSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	N/A	2nd Quarter of 2025	GoP	250,000.00	250,000.00		
5021304099	Repairs and maintenance supplies, materials and tools- Other Structure	GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	N/A	1st Quarter of 2025	GoP	450,000.00	450,000.00		
CAPITAL OUTLAY													
5060405003	Hardware refresh for Server Virtualization Infrastructure Project	NIISD	NO	Competitive Bidding	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	6,640,000.00		6,640,000.00	
5060602000	Vmware Licenses for Hardware refresh	NIISD	NO	Competitive Bidding	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	6,000,000.00		6,000,000.00	
5060405002	Air Conditioning Units (ACUs)	GSD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	5,524,604.00		5,524,604.00	
5060405002	Shredding Machines	GSD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	5,578,800.00		5,578,800.00	
5060405002	Copier Machines	GSD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	669,596.00		669,596.00	
5060405003	Rackmount Server	DMSD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	1,000,000.00		1,000,000.00	
5060405003	Firewall for Central and Regional Office (CBLE)	NIISD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	6,400,000.00		6,400,000.00	
5060406001	Procurement of Motor Vehicles: (2) Passenger Van, (1) Van, and (1) Multi-Purpose Van	GSD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	7,699,000.00		7,699,000.00	
5060405003	High-End Desktop Computer	NIISD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	1,650,000.00		1,650,000.00	
5060405003	High-End Laptop	NIISD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	11,676,960.00		11,676,960.00	
5060405003	Rackmount Server for Central and Regional Office (CBLE)	NIISD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	14,600,000.00		14,600,000.00	
TOTAL										245,059,111.84	170,878,151.84	74,180,960.00	

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					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by BAC Secretariat


KYLIE FAUR M. DADO
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


HENYLIZA L. DARACAN / WILMA T. UNANA
OIC, Accountant / Budget Officer

Recommending Approval:
BIDS AND AWARDS COMMITTEE


LORD LOUIS P. VALERA
Chairman


DEMOSTHENES N. MISTAL
Vice Chairperson


ORISANTO L. DECENA
Member


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Provisional Member, IT Projects

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ALDRICH G. LUNAG
Alternate Member

Approved by:


CHARITO A. ZAMORA
Chairperson